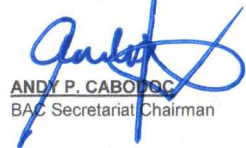


(Department of Education - Division of Davao de Oro) Indicative Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	2,330,000.00	2,330,000.00	0	Local travel
	Training Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	3,151,000.00	3,151,000.00	0	Registration, Div. Office and other activities which requires Meals & Snacks
	Office Supplies Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	QUARTERLY	N/A	N/A	N/A	GoP	3,380,000.00	3,380,000.00	0	Common use supplies
	Fuel, Oil and Lubricants Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	ANNUAL	N/A	N/A	N/A	GoP	777,000.00	777,000.00	0	For 7 Vehicles
	Other Supplies and Materials Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	5,877,000.00	5,877,000.00	0	Non-Common Supplies and Materials
	Water Expenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	186,000.00	186,000.00	0	
	Electricity Expenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	932,000.00	932,000.00	0	
	Postage and Courier Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	For Courier Services
	Mobile	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	387,000.00	387,000.00	0	Communication Expenses
	Internet Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	407,000.00	407,000.00	0	Internet Billing
	Auditing Services	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	155,000.00	155,000.00	0	For COA expenses
	Security Services	Division Office	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUAL	N/A	N/A	N/A	GoP	620,000.00	620,000.00	0	Security Guard Services
	R&M - Buildings	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	465,000.00	465,000.00	0	Division Office Bldg.
	R&M - Other Machinery and Equipment	Division Office	NO	Direct Contracting	QUARTERLY	N/A	N/A	N/A	GoP	155,000.00	155,000.00	0	Division Office Equipments
	R&M - Motor Vehicles	Division Office	NO	NP-53.9 - Small Value Procurement	ANNUAL	N/A	N/A	N/A	GoP	125,000.00	125,000.00	0	For 7 Vehicles
	Taxes, Duties and Licenses	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00	0	Registration of Vehicles
	Fidelity Bond Premiums	Division Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	0	For Division Personnel
	Advertising Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	21,000.00	21,000.00	0	
	Printing and Publication Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
	Transportation and Delivery Expenses	Division Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	27,000.00	27,000.00	0	
	Other Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	N/A	N/A	GoP	29,000.00	29,000.00	0	
	TOTAL									19,349,000.00	19,349,000.00	0	

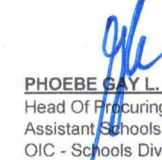
Prepared by:


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 Assistant Schools Division Superintendent
 OIC - Schools Division Superintendent