

**(Department of Education - Division of Davao de Oro) Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) FY 2024
(Changes within the 1st Semester)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 1	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	19/3/2024	21/3/2024	GoP	6,917,504.37	-	6,917,504.37	Infrastructure - Awarded with issued Notice to Award
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 2	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	19/3/2024	21/3/2024	GoP	6,663,706.53	-	6,663,706.53	Infrastructure - Awarded with issued Notice to Award
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 3	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	19/3/2024	21/3/2024	GoP	10,068,665.55	-	10,068,665.55	Infrastructure - Awarded with issued Notice to Award
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 6	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	12/3/2024	14/13/2024	GoP	7,872,653.55	-	7,872,653.55	Infrastructure - Awarded with issued Notice to Award
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 8	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	18/3/2024	25/3/2024	GoP	16,725,290.86	-	16,725,290.86	Infrastructure - Awarded with issued Notice to Award

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	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 9	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	19/3/2024	21/3/2024	GoP	10,008,341.23	-	10,008,341.23	Infrastructure - Awarded with issued Notice to Award
	REPLACEMENT OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND - BATCH 2 (SDDO-002-2024) LOT 2	SGOD	No	Competitive Bidding	22/1/2024	12/2/2024	9/5/2024	14/5/2024	GoP	31,978,668.37	-	31,978,668.37	Infrastructure - Awarded with issued Notice to Award
	EQUIPMENT, SUPPLIES AND MATERIALS OF ALS IMPLEMENTER OF SDO-DDO	CID	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	219,050.00	-	219,050.00	Goods
	EQUIPMENT, SUPPLIES AND MATERIALS OF ALS IMPLEMENTER OF SDO-DDO	CID	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	219,050.00	-	219,050.00	Goods
	EQUIPMENT, SUPPLIES AND MATERIALS OF ALS IMPLEMENTER OF SDO-DDO	CID	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	219,050.00	-	219,050.00	Goods

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	FOR THE DIVISION INSTRUCTIONAL LEADERSHIP TRAINING	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	1,369.00	-	1,369.00	Goods
	KITCHEN WEIGHING SCALE FOR SBFP	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	9,000.00	-	9,000.00	Goods
	FOOD THERMOMETER FOR MILK FEEDING	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	105,000.00	-	105,000.00	Goods
	INSTRUCTIONAL LEADERSHIP TRAINING	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	4,500.00	-	4,500.00	Goods
	MICROTOISE FOR SBFP	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	110,000.00	-	110,000.00	Goods

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	DEWORMING TABLETS	SGOD	No	NP-53.9 - Small Value Procurement		7/5/2024			GoP	200,000.00	-	200,000.00	Goods
	FOR DIVISION INSTRUCTIONAL LEADERSHIP TRAINING	SGOD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	7,440.00	-	7,440.00	Goods
	SLM'S FOR INTERACTIVE LEARNING	LRMDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		28/5/2024			GoP	499,990.00	-	499,990.00	Goods
	SUPPLIES AND MATERIALS OF ALS IMPLEMENTERS OF SDO-DDO	CID	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	187,432.00	-	187,432.00	Goods
	SUPPLIES AND MATERIALS OF ALS IMPLEMENTERS OF SDO-DDO	CID	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	187,432.00	-	187,432.00	Goods

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	SUPPLIES AND MATERIALS OF ALS IMPLEMENTERS OF SDO-DDO	CID	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	187,432.00		187,432.00	Goods
	IMPLEMENTATION OF ALS PROGRAMS	CID	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	148,250.00		148,250.00	Goods
	IMPLEMENTATION OF ALS PROGRAMS	CID	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		7/5/2024			GoP	148,250.00		148,250.00	Goods
	FOR DIVISION TRAINING OF TRAINERS	SGOD	No	NP-53.9 - Small Value Procurement		20/6/2024			GoP	138,600.00		138,600.00	Goods
	FOR DIVISION TRAINING OF TRAINERS	SGOD	No	NP-53.9 - Small Value Procurement		20/6/2024			GoP	138,600.00		138,600.00	Goods

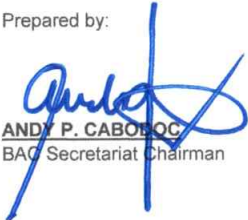
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	FOR DIVISION TRAINING OF TRAINERS	SGOD	No	NP-53.9 - Small Value Procurement		20/6/2024			GoP	138,600.00	-	138,600.00	Goods
	PROCUREMENT OF ACCOMMODATION & MEALS FOR THE FOUR (4) – DAY TRAINING – WORKSHOP ON THE DEVELOPMENT AND PRODUCTION OF SELF LEARNING MODULES (SLMs) AND OTHER LEARNING RESOURCES FOR INTERACTIVE LEARNING (SDDO-001-	CID	No	Competitive Bidding	22/1/2024	12/2/2024	5/3/2024	14/5/2024	GoP	1,168,000.00	-	1,168,000.00	Goods - Awarded with issued Notice to Award
	PROCUREMENT OF ACCOMMODATION, MEALS & SNACKS AND VENUE FOR THE 3 - DAYS DEVELOPMENT AND ENHANCEMENT OF CONTINGENCY PLAN (SDDO-003-2023)	SGOD	No	Competitive Bidding	21/2/2024	13/3/2024	6/11/2024	6/18/2024	GoP	3,450,000.00	-	3,450,000.00	Goods - Awarded with issued Notice to Award
	PROCUREMENT OF WEIGHING SCALE FOR SBFP IMPLEMENTATION (SDDO-005-2024)	SGOD	No	Competitive Bidding	5/3/2024	22/5/2024	11/6/2024	14/6/2024	GoP	1,150,000.00	-	1,150,000.00	Goods - Awarded with issued Notice to Award
	PROCUREMENT OF ACCOMMODATION & MEALS FOR THE FIVE (5) – DAY DIVISION INSTRUCTIONAL LEADERSHIP TRAINING BATCH II (SDDO-006-2024)	SGOD	No	Competitive Bidding	5/3/2024	22/5/2024	6/4/2024	6/6/2024	GoP	1,210,000.00	-	1,210,000.00	Goods - Awarded with issued Notice to Award

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	PROCUREMENT OF ACCOMMODATION, MEALS, SNACKS & SERVICES FOR THE DIVISION TRAINING OF TRAINERS ON MATATAG CURRICULUM BATCH I & II (SDDO-007-2024)	SGOD	No	Competitive Bidding	5/8/2024	28/5/2024	6/6/2024	10/6/2024	GoP	4,990,000.00	-	4,990,000.00	Goods - Awarded with issued Notice to Award
	PROCUREMENT OF PASTEURIZED MILK FOR SY 2023-2024 MILK FEEDING IMPLEMENTATION (CP-001-2024)	SGOD	No	NP-53.12 Community Participation	4/8/2024	15/4/2024	22/4/2024	23/4/2024	GoP	6,402,430.00	-	6,402,430.00	Goods - Awarded with issued Notice to Award
	REPAIR & REHABILITATION OF CLASSROOMS UNDER 2023 QUICK RESPONSE FUND BATCH 2 (SDDO-017-2023) LOT 7	SGOD	No	Competitive Bidding	26/11/2023	18/12/2023	8/5/2024	14/5/2024	GoP	9,748,713.35	-	9,748,713.35	Infrastructure - Awarded with issued Notice to Award
TOTAL										121,223,018.81	-	121,223,018.81	


Prepared by:


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Recommending Approval:


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 BAC Chairman/
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Approved by:


CRISTY C. EPE
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 Schools Division Superintendent